

**CCC DIET & OTHER EXPENDITURE DAILY REPORT
FOR THE MONTH OF JUNE 2021**

Sl. No	Name of District	Name of Facility	Bed Capacity	No. of Patients	No. of Med & Security team	Total Diet expenses.	Other Expenses Mobility, Consuma	Total
				@ Rs.300/- Per day				
1	Aizawl East	Temporary Lodge for Sample Collection Team, Chaltlang (Sample Collection\						
2		Beraw Tourist Lodge	39	-	-	-	-	-
3		Assam Rifles Building, Zokhawsang	46	-	-	-	-	-
4		Darlawn Tourist Lodge	17	-	-	-	-	-
5		HQ CE(P) Pushpak GREF/BRO, Thuampui, Aizawl	14	-	-	-	-	-
6		Gilead Special School, Bawngkawn	53	-	-	-	-	-
7		Rural Health Training Centre, Thingsulthliah	24	-	-	-	12,000	12,000
8		SIRD Hostel, Thingsulthliah	24	-	-	-	-	-
9		Jawahar Navodaya Vidyalaya Hostel, Thingsulthliah	318	-	-	-	-	-
10		24 BRTF, Thingsulthliah	25	-	-	-	-	-
11		Forest Training Centre, Bethlehem Vengthlang	52	562	202	229,200	-	229,200
12		Chaltlang State Guest House PCCC	12	810	132	282,600	3,130	273,130
13		Agape Camping Centre	150	4,626	484	1,533,000	9,337	1,542,337
14		Chaltlang Tourist Lodge PCCC	29	3,817	473	1,273,800	14,150	1,282,250
15		BSUP, Durtlang	480	8,145	666	2,643,300	19,200	2,662,500
Aizawl East Total			1,283	10,401	1,182	3,461,700	29,517	3,471,417
1	Aizawl West	Lengpui Ayush Hospital	8	-	-	-	-	-
2		Tribal Art Centre, Tanhril	80	313	127	132,000	12,255	144,255

3		ITI Multi Disciplinary Training Centre	49	-	64	51,600	-	51,600
4		Aizawl College(Commerce Block), Mualpui	139	-	-	-	-	-
5		Monfort Academy, Melriat/Hualngo	55	-	-	-	-	-
6		IF & SL Building, ITI	40	442	54	150,900	6,805	157,705
7		Tuikhuahtlang Prebyterian Hall + YMA Hall, Tuikhuahtlang	50	53	32	25,500	13,171	38,671
8		Upa Taivelate nupa hriatrengna Kohhran In, Venghnuai Aizawl	34	8	-	2,400	-	2,400
9		New MLA Hostel, Khatla	28	637	106	123,150	22,787	145,937
10		Central Jail Creche Building	3	224	44	80,400	8,710	89,110
11		Central Jail CCC (Main Building)	60	2,183	62	71,100	-	71,100
12		Junior Cooperative Training Centre, Chawlhmun	48	1,191	236	427,800	32,477	460,277
13		Lawipu Hostel for Girls Higher Secondary Schools	50	1,758	266	507,150	52,126	559,276
14		SAI Mission Vength	104	1,265	201	440,850	26,744	467,594
Aizawl West Total			594	5,903	792	1,441,650	123,059	1,564,709
1	Champha i	Nursing School Building Ground + 1st Floor	54	928	154	324,900	32,320	357,220
Champhai Total			54	332	122	136,500	14,900	151,400
1	Kolasib	CCC Jordan Centre, Sethawn	100	4,190	354	1,363,800	57,265	1,421,065
2		CCC SIRD, Kolasib	22	1,462	268	519,900	46,895	566,795
3		CCC Polytechnic, Thingdawl	200	188	148	96,300	16,100	112,400
Kolasib Total			322	4,257	488	1,419,300	65,440	1,484,740
1	Lawngtla i	Thingkah IR Camp, Lawngtlai	75	422	212	186,000	2,384	188,384
2		DCHC		256	66	74,200	10,292	84,492
Lawngtlai Total			75	424	239	180,400	6,300	186,700
1	Lunglei	Extension Training Centre (SIRD & PR) Pukpui	22	451	144	131,000	37,606	168,606
2		Tourist Lodge, Tlabung	50	659	241	185,400	18,875	204,275

3		Covid Care Centre, Hnahthial-I (CHC, Hnahthial)	12	554	134	175,800	21,156	196,956
4		Covid Care Centre, Hnahthial-II (KVK Farmers Hostel)	18	327	41	58,400	3,650	62,050
5		Observation Home CCC, Pukpui	50	958	171	213,600	28,801	242,401
6		Covid Care Centre, Polytechnic	48	1,213	236	310,100	29,894	339,994
7		Eklavya MRS, Pukpui	48	467	182	139,400	11,909	151,309
8		Sazaikawn Multipurpose Hall	40	1,022	255	247,500	22,314	269,814
9		Zobawk PHC	20	406	175	126,700	6,760	133,460
Lunglei Total			308	3,423	978	900,800	110,807	1,011,607
1	Mamit	SIRD Mamit	50	369	161	139,800	27,377	167,177
2		SSA Girls Hostel, Mamit	30	242	115	97,800	37,563	135,363
Mamit Total			80	635	251	214,800	63,570	278,370
1	Serchhip	Integrated AYUSH Hospital, Thenzawl	38	61	9	11,700	400	12,100
2		Nursing School, Tarpitlang, Serchhip	100	518	122	136,500	21,400	157,900
3		Tourist Lodge, Chhiahtlang	16	136	10	32,800	1,600	34,400
Serchhip Total			154	399	95	121,000	22,000	143,000
1	Siaha	District Hospital Siaha(Eye Ward)	20	248	44	57,000	5,400	62,400
2		SIRD CCC	30	232	4	55,300	5,400	60,700
3		Presbyterian Kohhran Hall	18	243	14	53,200	4,200	57,400
4		MDC Hostel	30	219	26	52,300	3,000	55,300
5		ECM Kohhran Hall	30	60	29	25,700	-	25,700
6		Govt. Middle	15	469	66	122,500	6,000	128,500
7		SSA Girls Hostel, Tipa	15	158	50	62,400	-	62,400
8		Govt. Middle School, Saikao	12	2,433	478	837,450	31,594	869,044
9		Govt. Mara High	12	1,461	301	460,050	14,316	474,366
10		Charity office (CCIM), Saikao	12	5,899	1,001	1,787,750	120,420	1,908,170
11		Govt. Primary	12	233	68	83,300	15,800	99,100
12		Forest Rest House,	14	10,817	1,887	3,443,200	163,452	3,599,152
Siaha Total			220	480	77	117,800	7,000	124,800
1	Khawzawl	Tourist Lodge, Lungvar, Khawzawl	12	64	36	31,800	-	31,800

2		KVK, Kawnzar	-	48	20	20,400	-	20,400
Khawzawl Total			12	101	56	48,900	-	48,900
1	Saitual	District Jail, Saitual	40	65	72	41,100	-	41,100
Saitual Total			40	4,684	822	1,488,050	93,372	1,577,822
GRAND TOTAL			3,142	10,869	1,537	3,105,600	185,669	3,282,569